## RIDGWAY TOWN COUNCIL

## MINUTES OF BUDGET WORKSHOP MEETING

OCTOBER 23, 2019

The Town Council convened for a budget workshop meeting at 6:05 p.m. in the Ridgway Community Center at 201 N. Railroad Street, Ridgway, Colorado. The Council was present in its entirety with Councilors Austin, Cheek, Hunter, Lakin, Meyer, Mayor Pro Tem Johnson and Mayor Clark in attendance.

Town Clerk's Notice of Budget Workshop dated October 18, 2019.

The Council received the draft 2020 Fiscal Year Budget and worksheet of proposed Capital Projects.

Staff reviewed with Council the draft budget and estimated year end 2019 and projected 2020 revenue and expenditures.

The Council and staff reviewed proposed 2020 Capital Projects and Outlays.

The Town Manager presented the Gunnison Valley Transportation priorities for highway improvements recommendations as they related to Highways 550 and 62; the 2020 work plans for the Parks Committee, Planning Commission and Creative District; the proposed Strategic Plan for 2020.

The meeting adjourned at 8:30 p.m.

Respectfully Submitted,

Pam Kraft, MMC Town Clerk